

Breakthrough Youth Village

Service Charges for Registered Organizations

Effective from 1 July 2024 to 30 June 2025

1.5.2024

I Camp Type

| Camp Type | Duration | Capacity |
|-------------------|---|--|
| Half Day Camp | 9 a.m. to 2 p.m. | 150 |
| Half Evening Camp | 2 p.m. to 7 p.m. | 150 |
| Day Camp | 9 a.m. to 4 p.m. | 150 |
| Evening Camp | 2 p.m. to 9 p.m. | 150 |
| Residential Camp | 3 p.m. to 2 p.m. next day (Camp quarters are required to be returned before 11 a.m.) | Youth Quarters : 150 Family Suites : 70 |

II Camp Service Fee

(A) Package Plan

| | Service Charges per Person | |
|------------------------------|----------------------------|--------|
| | Plan A | Plan B |
| Half Day / Evening Camp | \$168 | \$202 |
| Day / Evening Camp | \$258 | \$328 |
| Residential Camp (per night) | \$538 | \$655 |

- Remarks :
- The above charges include camp fee, meal, and general function room(s).
 - Aiming at satisfying clients with our limited resources, special advance requirement on meal, residential, transportation, facilities and equipment are welcomed.
 - Components and comparison between Plan A and Plan B are listed below:

| | Plan A | | | Plan B | | | |
|---|---|--------------------|---|--|--------------------|---|---|
| | Half Day Camp | Day / Evening Camp | Residential Camp | Half Day Camp | Day / Evening Camp | Residential Camp Option 1 : Meal upgrade | Residential Camp Option 2 : Accommodation upgrade (Applicable to group of 5 or above) |
| Meal | ----- | | Set breakfast | ----- | | Set breakfast | ----- |
| | 4 Dishes with soup & seasonal fruit for lunch and dinner | | | 5 Dishes with soup & seasonal fruit for lunch and dinner | | 4 Dishes with soup & seasonal fruit for lunch and dinner | |
| | ----- | | | ----- | 1 Free Tea set | | |
| | Choices of Chinese/Western set menus, seafood and buffet services are available with additional charges. Please contact us for details. | | | | | | |
| Accommodation | ----- | | Accommodation in Youth Quarters is assigned by the Village. | ----- | | Accommodation in Youth Quarters is assigned by the Village. | Accommodation upgraded to Bluebird Lodge family suite |
| | Remarks : 1. Air-conditioning is provided in camp quarters from April to October. From 7 pm to 8 am next day for Youth Quarters. Additional charge, \$100/air-conditioning machine/night, is required for air-conditioning beyond the available hours. 2. Opposite sexes are required to occupy separate rooms, excluding married couple. 3. If designated for twin rooms, an additional charge of \$300 per room per night is required. | | | | | | |
| Facilities (Applicable to group of 10 people or above) | - 1 general function room is provided according to the group size and the nature of activity. - Extra cost is required for additional or special function rooms. | | | - Maximum of 2 general function rooms are provided according to the group size and the nature of activity. - Extra cost is required for additional or special function rooms. | | | |
| Transportation | Coach services could be arranged upon requests. Please refer to Table (C) for coach rates | | | - For group of 10 or above, 1 single trip complimentary shuttle bus service between Shatin District (except Ma On Shan and Sai Kung Area) and the Village is provided. - Coach services could be arranged upon requests. Please refer to Table (C) for coach rates. | | | |

(B) Self-selection Plan : only applies to Bluebird Lodge family suites**(i) Residential Fee**

| Type | Bathroom & Toilet | No. of Quarters | Rates Per Suite | |
|---|-------------------|-----------------|-----------------|--|
| Bluebird Lodge — 2-storey family suite* | | | Original | Special Offer for Family Activities** |
| 6-person [3 bedrooms] (2 single beds, 1 bunk bed, 1 single +1 pull out bed) | 2 | 7 | \$2,880 | \$1,830 |
| 8-person [4 bedrooms] (2 single beds, 2 bunk bed, 1 single +1 pull out bed) | 2 | 2 | \$3,840 | \$2,440 |
| 10-person [5 bedrooms] (2 single beds, 3 bunk bed, 1 single +1 pull out bed) | 2 | 1 | \$4,800 | \$3,050 |

Remarks: 1. The fee specified does NOT include meals, venue and transportation arrangement.

2. Air-conditioning is provided in camp quarters from April to October.

3. Opposite sexes are required to occupy separate rooms, excluding family.

* "Bluebird Lodges" are 2-storey family suites which aim at serving as an ideal communication space for family activities (e.g. parenting, couples camp).

** 'Special Offer for Family Activities' is only applicable to family activities such as couples camp, parenting camps. Please submit program rundown for approval. This offer cannot be used with other offers.

(ii) Meal

| | Breakfast | Lunch | Dinner | Tea | BBQ Dinner |
|--------------------------------|-----------|--------------------------|-----------------------------|-----------------------------|----------------------------|
| Fee per person | \$32 | \$55 | \$55 | \$33 | \$80 |
| Meal Time: | 8:00 a.m. | 12:00 noon or 1:00p.m | 6:00 p.m. or 7:00p.m. | 10:00 a.m. or 3:30p.m | 5:30p.m. to 8:30p.m. |
| Arranged by the Village | | | | | |
| 45 minutes per meal | | | | | |

Remarks: 1. Listed mealtime is for reference only and will be adjusted by the Village according to operation need.

2. Please be punctual for meals. No meals will be arranged for latecomers and no refund will be made. \$15/person will be charged to organizations for being late for meals which make our staff work overtime.

3. Breakfast/Lunch/Dinner is/are included in Plan A and Plan B. Deduction or refund will not be arranged for not taking the meal(s).

4. Our Dining Hall is a 'EatSmart Restaurant'. Dishes should meet the '3 Less' requirement - less fat or oil, salt & sugar'.

5. Meal portion is designed according to average youth consumption. Please contact us for placing orders of extra dishes if needed.

6. Placing order for tea is welcomed for group of 20 or above. If organizations would like to have the tea at a venue other than that arranged by the Village, they are responsible for the picking and return of the food and utensils.

7. BBQ using electrical stove is provided from January to April and October to December. Placing order is welcomed for group of 20 to 80. If Thunderstorm Warning signal is hoisted or it is a raining day, the BBQ set will be cooked by our catering staff

BBQ Menu: **BBQ items:** satay beef, curry pork chop, chicken mid-joint wings, Chinese red sausage (each 2 pcs.)
Prepared Food: cutter fish ball & lobster ball, baked corn with butter (1 pc) , fried vegetables, fried rice with assorted vegetables, 1 canned drink

8. Choices of Chinese/Western set menus, Chinese cuisine, seafood and buffet services are available with additional charges. Please call our service hotline for details.

9. Take away service is not available. For food hygiene concerns, campers should not take the food away other than the venue arranged by the Village.

10. Outside food is not allowed in the Village (except Bluebird Lodge).

11. Outside catering services is not allowed in the Village.

12. Fire lighting is not allowed in the Village.

(iii) Facilities / Equipment Rates

| (a) General Function Rooms | | | | | |
|-----------------------------------|------------------------|----------|----------|--|--------------|
| Venue | Area (m ²) | Capacity | Quantity | Facilities Provided | Charges / hr |
| Function Room | 300 | 200 | 1 | Chairs, Tables, Piano/Digital Piano, 2 Mic. & 2 Wireless Mic., Screen, Whiteboard, Flipchart | \$400 |
| Function Room | 140 | 120 | 1 | | \$285 |
| Function Room | 94 | 90 | 1 | | \$240 |
| Function Room | 82-110 | 70 | 2 | | \$190 |
| Classroom | 60 | 70 | 3 | | \$145 |
| Classroom | 40 | 40 | 1 | Chairs, Tables, 1 Mic., Whiteboard, | \$95 |
| Group Room | 25-30 | 20 | 3 | Chairs, Tables, Whiteboard | \$70 |

| (b) Special Function Rooms | | | | |
|--|----------|----------|--|--|
| Venue | Capacity | Quantity | Facilities Provided | Charges / hr |
| Gymnasium | 200 | 1 | Basketball, table-tennis and badminton [Please approach our Reception for borrowing] | \$580 |
| Chapel (*) (Only renting for Christianity meetings or ceremonies) | 200 | 1 | Piano, Sound system, 4 Mic. With mic stands, 3 Music stands | \$3,200/ Session, \$800 for each additional hour |
| Auditorium (*) - Film Show / Seminar | 300 | 1 | Piano, Sound System, LCD Projector (computer is not provided), 4 Microphones with stands, 1 Music Stand, Basic Lighting | \$5,200/ Session \$1,300 for each additional hour |
| - Performance | | | Piano, Sound & Light System, LCD Projector (computer is not provided), 5-8 Mic. with stands, 2-3 Music Stands | \$7,920/ Session \$1,980 for each additional hour |
| - Setup | | | Piano, Basic Lighting | \$500 |
| (c) Equipment | | | | |
| LCD Projector (Computer is not provided) | | | \$120/hour OR <i>Special offer for whole camp rental:</i> Half day/evening camp: \$380 Day/Evening camp: \$540 Residential camp: \$900/night | |
| Speaker (Fender) | | | \$600/Session, \$150 for each additional hour | |
| Movable Stage Platform (Size: W122 x D244 x H41/61 cm) | | | Each Platform \$1,200/Session, \$300 for each additional hour | |

Remarks: 1. The above mentioned facilities and equipment are available for booking from 9am to 10pm. Air-conditioning is provided during the booked hours. For extra hours outside 9am-10pm, the cost and the arrangement of air-conditioning are to be discussed.

2. The minimum charge rate for function room is 1 hour (except Chapel and Auditorium). Booking/Occupy for over 15 minutes is counted as 1 hour.

3. (*) The minimum charge rate for the use of the Chapel and Auditorium is 1 session, 4 hours per session.

(iv) Transportation

1. Take Minibus No. 67K at Shatin Railway Station, or take urban taxi at Shatin Railway Station.
3. Coaches are available for booking. Please make reservations beforehand.

(C) Coach Rates (\$)

| District | 60/65-Seat per trip | 28-Seat per trip |
|--|------------------------|------------------------|
| Hong Kong Island | 1,500 | 1,120 |
| Kowloon (including Kowloon Tong) | 1,120 | 790 |
| Tuen Mun / Yuen Long | 1,515 | 1,120 |
| Sheung Shui / Fanling / Bride's Pool / Tai Mei Tuk | 1,320 | 925 |
| Tai Po / Shui Long Wo / Sai Sha Road | 1,050 | 860 |
| Tsuen Wan / Tsing Yi / Clear Water Bay / Tseung Kwan O/ Sai Kung Downtown (other district at Sai Kung to be discussed) | 1,250 | 860 |
| Hoi Ha / Wong Shek Public Pier / Pak Tam Au | 1,380 | 990 |
| Shatin / Tai Wai / MTR Shatin station | 730 | 600 |
| Ma On Shan / Chinese University of Hong Kong | 920 | 660 |
| Ma On Shan Country Park | Not Applicable | 790 |
| Tung Chung / Hong Kong International Airport* | 1,715 | 1,320 |
| Additional charge for waiting exceed 15 minutes | 330 / every 30 minutes | 205 / every 30 minutes |
| Surcharge is required for boarding during 08:00-08:30 or 22:00-22:59 | 260 / coach | |
| Surcharge is required for boarding during 23:00-23:59 | 400 / coach | |
| Surcharge for boarding beyond the time 00:00-08:00 | To be discussed | |
| Additional boarding stop | 135 / stop | |

*Coach rates for Airport does NOT include the parking fee at T2 parking area. Coach will arrive at 45 minutes after the flight arrival. The time for waiting and boarding is 30 minutes